



PE & Sport Premium Objectives 2017-18

Introduction

PE & sport premium funding for schools is allocated for each financial year but the information that we publish online refers to academic years because this is how we believe parents best understand the school system.

Plans for spending 2017-18 – we will receive £19 670 this year

1. **To promote exercise and healthy lifestyles** – We will develop our outdoor physical play opportunities at playtimes
2. **To raise the profile of and standards in PE and school sport and to develop outstanding teaching throughout the school**– We will undertake whole staff training inset with REAL P.E. We will make use of ‘expert’ coaches who will have the knowledge to really challenge our pupils and develop standards throughout the school and to work alongside teachers to improve their subject knowledge. We will improve P.E storage and access to ensure longevity and maximum usage
3. **To develop an outstanding PE curriculum** – We will give teachers release time to look at developing long term planning and the use of schemes
4. **To increase participation and extend the range and variety of sporting opportunities our pupils have access to** – We will increase our range of free lunchtime and after school clubs
5. **To increase opportunities for all pupils to take part in internal and external sporting competitions, tournaments, events and performances and to manage and co-ordinate these well-**
6. **To identify, celebrate and nurture sporting talent** – enamel-sporting badges, medals for sporting events e.g. Man of the Match, G&T sports club summer term
7. **To identify and offer additional support in physical development for those who need it** - pay for additional swimming lesson for pupils in Y5/6 who have not yet met the NC requirements.
8. **To use sport as an opportunity to promote the idea of team and community and to strengthen personal character and develop values** - School flag to take to sports tournaments

Review of spending 2017-18

	Planned Actions	Budget £	Actual Spend	Review of Impact																																			
1	<p>Courses, PE Conferences and CPD for staff</p> <ul style="list-style-type: none"> AB to attend the Oxfordshire PE Conferences. 	£500	£210	<p>Staff have improved and have an up-to-date subject knowledge around PE and Sports including how to differentiate lessons for those pupils who are working at both ends of the sporting and physical abilities.</p> <p>There has been increased engagement and attainment from children during PE lessons and extra – curricular clubs (after school).</p> <p>Pupils participating in sporting activities beyond the school day is in the table below.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Number of pupils</th> <th>Autumn</th> <th>Spring</th> <th>Summer</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>58</td> <td>7</td> <td>7</td> <td>10</td> </tr> <tr> <td>2</td> <td>60</td> <td>7</td> <td>7</td> <td>9</td> </tr> <tr> <td>3</td> <td>56</td> <td></td> <td>24</td> <td>20</td> </tr> <tr> <td>4</td> <td>59</td> <td></td> <td>29</td> <td>44</td> </tr> <tr> <td>5</td> <td>60</td> <td></td> <td>15</td> <td>24</td> </tr> <tr> <td>6</td> <td>60</td> <td></td> <td>18</td> <td>26</td> </tr> </tbody> </table> <p>Increased engagement of children in Netball, Girls football and Cricket. There was a 10% increase in the number of children engaged in netball as a result of a Girls on The Ball Netball event. Girls football attendance was up 20% due to girls seeing others going out to fixtures as well as AB pushing its profile and Cricket had a 35% increase due to the higher profile it has been given by TC and AB.</p> <p>Netball club taken by a TA (claimed time of 1hr on 10 sessions, of one per week)</p> <p>AB covered by HLTA (CK; cover supervisor pay-scale applied) for three Real PE training days, three PE coordinator days and one PE conference.</p>	Year	Number of pupils	Autumn	Spring	Summer	1	58	7	7	10	2	60	7	7	9	3	56		24	20	4	59		29	44	5	60		15	24	6	60		18	26
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	Real PE training and Resources	£1795	£2005	<p>Real PE has raise standards in the teaching of PE and sports. It has enabled us to better meet the National Curriculum expectations and facilitated greater consistency across the year groups and progression throughout the school. All staff now have the tools and equipment needed to teach PE. Although there is still work to do in term of supporting less experienced staff.</p> <p>Data from the last scholastic year has shown the vast majority children meeting at level 2 on all cogs.</p>																																			

				<p>Children beginning to access levels 3 and 4 on the cogs. Evidence to show that children are wanting to achieve more in PE and that the attitude is moving in the correct direction.</p> <p><i>Leaders ensure that the primary physical education and sport premium is spent well. The funding has provided good training for staff, and has increased participation in team sports, competitions and after-school sports activities. Consequently, it has raised the quality of teaching and the profile of sports across the school. OFSTED 2018</i></p>																							
	Digital SLR camera for sports events	£100	£0	We have yet to purchase this as we would like to invest in a better-quality camera (and subsequently higher costs camera) that will capture fast motion.																							
	Sound system for the Sports Hall	£2265	£2265	This has enabled us to teach Dance to a high standard and to lead warm ups for Real PE in the Sports Hall as well as the Main Hall so this has increased our ability to use both spaces – having music motivates and enthuses the children to move more.																							
	Develop the PE Curriculum Update and replace PE equipment to enable teaching staff and coaches to have access to safe usable equipment.	£4000	£3,536	We now have all the latest and best equipment to be able to teach all sports and PE to a very high standard in Year 1-6 All staff have the tools and equipment to teach PE. PE lessons have been judged to be at least good over time with some that are outstanding. Agility tables to be re-upholstered (in 2018-19)																							
2	Increase opportunities and quality of sport provision after school and during lunchtime	£1000 HLTA	£110 This amount is less than expected due to parents paying towards running costs.	<p>There are increased opportunities for pupils to participate in sport – at lunchtime and after school 2017-18 - 93% of pupils in Year 6 achieved the standard expected for the National curriculum.</p> <p>Due to the competitions run throughout the schools for boys and girls football, we have had a number attending football academies: 1x Oxford United (female), 2x Oxford City (female) and 4x (boys) playing for the Oxford County Football Team.</p> <p>Number of Pupils participating in sporting activities beyond the school day - Significant Groups:</p> <table border="1" data-bbox="905 1258 1808 1474"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">NOR (Y1-6)</th> <th colspan="3">Percentage uptake</th> </tr> <tr> <th>Autumn</th> <th>Spring</th> <th>Summer</th> </tr> </thead> <tbody> <tr> <td>Boys</td> <td>261</td> <td>65</td> <td>54</td> <td>78</td> </tr> <tr> <td>Girls</td> <td>194</td> <td>63</td> <td>52</td> <td>75</td> </tr> <tr> <td>SEND</td> <td>60</td> <td>5</td> <td>9</td> <td>10</td> </tr> </tbody> </table>		NOR (Y1-6)	Percentage uptake			Autumn	Spring	Summer	Boys	261	65	54	78	Girls	194	63	52	75	SEND	60	5	9	10
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EAL	152	51	45	49
Pupil Premium	70	24	13	29

We have offered the following clubs this year e.g.:

- Netball/Cricket
 - Skating
 - Hockey
 - Netball
 - Multi- sport
 - Gymnastics
 - Ignite Multi- Sports Club
- Football – Number of girls attending football fixtures up to 20-25 girls depending on their availability Up from 18-20 girls in the previous year.
 - The football pitches were all laid out and ready for us on our arrival, after our walk from school to Oxford High. We played 6 matches in the group stages winning every match apart from the one against SS Mary & John, which was 0-0. The referees were students from Oxford High and had been trained by their football teacher, Mr G. It was great that we had lots of matches and everyone got a go at being a sub in the different games. In the quarter finals we played East Oxford and won comfortably, before moving onto the semi-final against Oxford High A. Again we won that match comfortably. *Year 6 girl*
 - The final was against SS Mary & John, who had previously beaten our team in the Girls Open 7-a-side matches and we'd drew in the group stages. It was a close match and they just edged us by a goal. The final score was 1-0 to SS Mary & John. Everyone played brilliantly and deserved their Oxford High t-shirts and their runners up medals. We'll try and win the whole thing again next year.
Year 5 girl

3	Start a Girls Hockey club after school	£100	£0	We were unable to offer this this year due to staffing constraints.
	Offer subsidized access to fencing or archery after school	£1000	£0 – parents paid directly	1 child attended both clubs with an additional 4 children, who were funded by school who attended archery only. Impact – children experienced an enriched broader sporting experience and feedback was

	club tbc			<p>positive form those who attended.</p> <p>Archery happened and had around 12 children attend during the summer term run by Ignite Sports (private).</p> <p>Quidditch After School Club run in the summer term run by Ignite Sports (private)</p>
	Affiliation to Primary Sports Premium – Oxford City Council	£200	£0	Not required.
4	OFSA Affiliation	£40	£40	<p>We have been able to take part in a wide range of interschool tournaments, events and competitions</p> <p>Pupils are proud and happy when they have certificates for participation and for winning if competition – these are given out in assembly. Character building – bonding as a team and learning core values for life.</p> <p>Opportunities for those with sporting talent to shine. Also, opportunities for those who would not normally take part to take part – building confidence, teamwork skills and a sense of community.</p> <p>We have a good level of participation in the partnership sporting events and have significant sporting success and achievements such as reaching the Finals for the Open 7-a-side Football Tournament for boys and Manor Cup.</p> <p>30 children (boys & girls) took part in these competitions, which were all football events. We also increased the number of events we attended from one to three, so that girls and boys were included.</p> <p>‘This was our second game, but unfortunately, the first we had lost. I played up front with Josh B playing left wing and Josh H playing down the right. The first half was a very tense affair with great passing of the ball with great skill. But there was no goal from either team. At half time class teachers told us that they thought the match would be very close between the two teams in the second half, just as it had been in the first and would probably be won by just one goal. We were determined to succeed and win against Windmill, who have beaten us so many times over the last few years. However, within the first three minutes of the second half starting, Windmill nipped a cheeky goal. We persevered and held our heads high and still carried on playing great football. We had quite a few shots on goal, but their keeper saved them. The final score was 1-0 to Windmill and we had to settle for a loss.’</p> <p><i>Elm Class (Year 6)</i></p>

	Develop whole school participation in sport Cross Country/Athletics coach	£1800	£1256	St Nicks has a very strong reputation in the area for our achievements in athletics. This funding has enabled us to continue to develop this area with our specialist athletics coach and to participate in and qualify for the City County Cross Country Championship and we came in the top three in the County Cross Country Championship!
	Release time for admin tasks	£2290	£408 + £120 (1 afternoon per term, 6 terms x 2 TA's to cover)	<p>Sports leaders' release has enabled us to have time to apply for sports marks, attend Real PE coaching sessions and undertake support and coaching sessions for staff.</p> <p>Impact – Staff now feel more confident and empowered to teach PE as clear resources, lesson plans and assessment tools have been simplified so it's no longer an onerous task.</p> <p>Comments from staff range from "My class loved doing sit down volley ball to dance music" Rosie Thompson. "I feel like I can actually teach PE" "The children really enjoyed the story we used as part of our Real PE session" class teacher</p> <p>Being able to do repeated drop-ins has also helped encourage and support teachers as they continue to develop their individual PE pedagogy as on the spot tips and advice can be given as to how teachers can tweak their lessons to increase engagement from all pupils in the session.</p> <p>This release time has enabled them to write up Sports update for the newsletter and to update the Sports Achievement book and display. Thus raising the profile of and celebration of sports and physical achievements in the school. It has also enabled the co-ordination and organization of events and PE tracking documentation to be kept up to date. Impact – 31 events have taken place throughout the year, which is an increase of 10 events over the year compared to 2016-17, with 432 children taking part in events (in addition to this there were 360 children taking part in KS1 Sports day and KS2 Sports day).</p>
	Medal & trophies	£100	£330	<p>These were awarded to Key Stage 1 & 2 children in a high-profile special awards ceremony enjoyed by everyone after Sports Day. Awards given were Gold, Silver and Bronze.</p> <p>This has upped the profile of the event with a lot of children talking about how they want to win a medal next year including a system of Fastest St. Nicks record holders!</p> <p>Quotes from children to back this up: I loved winning my Gold medal. It really made me feel special and I tried even harder in the race as I wanted to win one. Year 5 boy I was totally shocked to get a special medal for helping others in my class to finish the marathon race. Year 5 girl</p>
5	Additional	£1000	£0	

	Swimming Lessons for children who can't swim 25m				NOR	% On track to achieve 25m			% Achieved 25m		
						Autumn	Spring	Summer	Autumn	Spring	Summer
				Year 3	55		100%			0%	
				Year 4	58		69%			31%	
				Year 5	61	73%			57%		
Year 6	60	86%			72%						
6	Team Kit	£300	£0	Quote received from Stevenson's in Summertown coming in at £1438.50 to get all the kit we need to run multiple teams properly e.g. football, cricket and athletics – to be carried over to 2018-19.							
7	St Nicholas Team Flag for sporting events	£180	£0	To be purchased in 2018-19 –details on where to purchase a school flag were not made available until 2018-19							
8	Metal Storage Shed	£3000	£0	This will be used to store plastic goal posts, spare Netball posts and all the hurdles for athletics as well as other football equipment. Not purchased yet – to be carried over to 2018-19 due to not finding a suitable cost effective supplier for a metal storage container.							
Total		£19,670	£10,280	£9,390 to Carry Forward to 2018-2019							